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Budget

Orchard Park Academy (016837) - Cuyahoga County - 2022 - ARP IDEA - Rev 0 - ARP IDEA Early Childhood Special Education

Go To

U.S.A.S. Fund #: 587
[Plus/Minus Sheet \(opens new window\)](#)

| Purpose Code | Object Code | Salaries 100 | Retirement Fringe Benefits 200 | Purchased Services 400 | Supplies 500 | Capital Outlay 600 | Other 800 | Total |
|----------------------------|-------------|-----------------|--------------------------------------|------------------------------|-----------------|-----------------------|--------------|--------|
| Instruction | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Support Services | | 0.00 | 0.00 | 783.48 | 0.00 | 0.00 | 0.00 | 783.48 |
| Governance/Admin | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prof Development | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Family/Community | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Safety | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Facilities | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transportation | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Nonpublic | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Indirect Cost | | | | | | | 0.00 | 0.00 |
| Total | | 0.00 | 0.00 | 783.48 | 0.00 | 0.00 | 0.00 | 783.48 |
| Adjusted Allocation | | | | | | | | 903.52 |
| Remaining | | | | | | | | 120.04 |

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Budget

Orchard Park Academy (016837) - Cuyahoga County - 2022 - ARP IDEA - Rev 0 - ARP IDEA Part B Special Education

U.S.A.S. Fund #: 516
[Plus/Minus Sheet \(opens new window\)](#)

| Purpose Code | Object Code | Salaries 100 | Retirement Fringe Benefits 200 | Purchased Services 400 | Supplies 500 | Capital Outlay 600 | Other 800 | Total |
|----------------------------|-------------|-----------------|--------------------------------------|------------------------------|-----------------|-----------------------|--------------|-----------|
| Instruction | | 0.00 | 0.00 | 10,558.25 | 0.00 | 0.00 | 0.00 | 10,558.25 |
| Support Services | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Governance/Admin | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prof Development | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Family/Community | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Safety | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Facilities | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transportation | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Nonpublic | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Indirect Cost | | | | | | | 0.00 | 0.00 |
| Total | | 0.00 | 0.00 | 10,558.25 | 0.00 | 0.00 | 0.00 | 10,558.25 |
| Adjusted Allocation | | | | | | | | 12,189.30 |
| Remaining | | | | | | | | 1,631.05 |